

Policy and Resources Contingency Fund Progress: 2022-23

Appendix 6

Report Name	Responsible Officer	Allocation	Spend	Balance	Progress/Outcomes from Bid
City of London Scholarship - Anglo-Irish Literature	TC	£19,850	£0	£19,850	Consideration is being given to using the remainder of this funding to sponsor an award for Anglo-Irish Literature.
Common Council Elections in March 2021	TC	£14,059	£2,980	£11,079	This fund is being used to promote continued electoral registration and engagement in City elections, including in forthcoming by-elections. The 2023-24 Ward List resulted in the highest voter registration in 8 years. We request for the unspent balance to be carried forward into 2023/24.
Election Engagement Campaign	TC	£15,037	£3,979	£11,058	This fund is being used to promote continued electoral registration and engagement in City elections, including in forthcoming by-elections. The 2023-24 Ward List resulted in the highest voter registration in 8 years. We request for the unspent balance to be carried forward into 2023/24.
Electoral Registration Campaign Manager	TC	£22,219	£18,460	£3,759	This fund is being used to promote continued electoral registration and engagement in City elections, including in forthcoming by-elections. The 2023-24 Ward List resulted in the highest voter registration in 8 years. We request for the unspent balance to be carried forward into 2023/24.
Lord Mayor's Show Arrangements	TC	£15,000	£15,000	£0	The £15k for Lord Mayor's show arrangements relates to the next payment due for the purchase of the IPR (Intellectual Property rights) in respect of the Lord Mayor's Show. Payment was made in January 2023.
Civic Affairs	TC	£60,000	£2,200	£57,800	This funding was required to allow for progression of several projects within Civic Affairs Sub-Committee's remit. Balance to be carried forward for continued work in the next financial year.

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River Thames Reflections Flotilla	REM	£15,000	£15,000	£0	<p>The procession took place on 24th September 2022 and photos and video can be seen on the Thames Festival Trust website.</p> <p>The event involved 150 illuminated vessels making their way along the Thames at night to mark the passing of Queen Elizabeth II and the accession of King Charles III.</p> <p>The event was extremely successful with the Gloriana row barge taking part, and hundreds of spectators watching from the bridges and banks of the Thames as the flotilla passed through the City.</p> <p>The fund contributed to an event promoting the City’s cultural, creative, and collaborative strengths both nationally and globally.</p>
Crossrail Art Programme – Liverpool Street Artworks and Close-Out Matters	TC	£36,000	£21,000	£15,000	<p>This funding was allocated for two workstreams. Firstly, seven plaques, which display artwork information and acknowledge sponsors, needed to be replaced as they contained an incorrect version of the Corporation’s logo. The new, corrected plaques have now been installed at Paddington, Whitechapel, Tottenham Court Road, Farringdon and Canary Wharf stations.</p> <p>The second workstream involves creating a pamphlet which would promote the Art Programme and the artworks, and recognise the sponsors across the Elizabeth line. This work is to be delivered in partnership with Transport for London and is still underway, with a view to being completed in autumn 2023.</p>
Survey of City Workers and Residents	DOC	£60,000	£40,030	£19,970	<p>The Survey of City Residents and Workers was completed successfully by DJS Research between October and December 2022. The results were broadly positive. They provide a valuable and timely insight into satisfaction levels with the services we provide and perceptions of the</p>

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					<p>City of London and the City Corporation, amongst residents and workers.</p> <p>They will also be used as a baseline on which to measure future performance. A summary of the results, along with a detailed report compiled by DJS Research, was provided to the Communications and Corporate Affairs Sub Committee on 14 February 2023 and to Policy and Resources Committee on 23 February 2023. A Member briefing session will be organised in due course. The results will also be shared with Chief Officers for them to consider the findings and what they mean for their service areas. The unspent allocation has now been returned to the Contingency Fund.</p>

Key Responsible Officer:

DIG Director of Innovation & Growth

DOC Director of Communications

TC Town Clerks

CS City Surveyor

REM Remembrancers